

**Center For Immigrant Protection
Profit and Loss
January through December 2023**

Accrual Basis

Ordinary Income / Expense Income		Jan-Dec 2023
Direct Public Support		
43400 DIRECT PUBLIC SUPPORT -THE LGBT ASYLUM PROJECT		697.248,14
43402 AIDS Walk SF Foundation	2.000,00	
43404 Association for India's Develop	7.500,00	
43406 Benevity Fund	45.947,74	
43407 Bigglesworth Family Foundation	15.000,00	
43408 Bright Funds	1.825,68	
43409 CA Access to Justice Grant	75.000,00	
43411 Calvary Presbyterian Church	1.700,00	
43412 CCSF Grants	342.676,10	
43414 DJ-Mcmanus Foundation	4.000,00	
43415 EvenBrite INC	8.359,63	
43416 Fidelity Invesment	2.800,00	
43417 Firedoll Foundation	12.500,00	
43418 Flipcause INC	32.115,96	
43420 Horizons-Foundation	2.000,00	
43421 Imperial Council of SF	8.209,66	
43423 IndividBusiness Contributions	5.058,37	
43424 Law Rocks Inc	5.909,38	
43425 Meta/Facebook/Instagram	15.560,42	
43426 Migytycause	791,46	
43427 Morgan Stanley Fund	50.000,00	
43429 PayPal	12.384,49	
43431 Rockefeller Foundation	20.000,00	
43432 SCW Grants	7.000,00	
43433 SF Foundation	1.000,00	
43434 The Blackbaud Fund	295,00	
43437 Tsadik Foundation	4.000,00	
43438 UKOFG Foundation	37,82	
43440 VLSRR-Grants	12.500,00	
43441 Other income	1.076,43	
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45000 DIRECT PUBLIC SUPPORT - PARIVAR BY AREA		302.305,66
45002 Equality California	2.500,00	
45003 CCSF Grants	149.611,37	
45004 Horizon	250,00	
45005 Imperial Council	1.403,94	
45006 Lyric	1.000,00	
45007 Openhouse	750,00	
45008 Parivar Individual Business Contributions	87.707,35	
45009 Prism Foundation	750,00	
45010 Riseup - Social Good Fund	50.000,00	
45011 TransLatina Coalition	8.333,00	
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46000 Direct Public Support Others		44.343,29
46001 Direct Public Support Alwan Foundation	25.361,44	
46002 Direct Public Support Dhoom	4.840,75	
46003 Direct Public Support Father's Project	1.662,10	
46004 Direct Public Support Sithal Parivar	12.479,00	
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Total Direct Public Support		1.043.897,09
Other Income (Fiscal Sponsorship Fee)	5.845,26	
Total Other Income		5.845,26
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Total Income		1.049.742,35
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Expense		
66100 SALARIES AND RELATED EXPENSES - ASYLUM		455.670,87
66101 Payroll Expense	408.500,60	
66102 Payroll Taxes	32.060,03	
66103 Payroll Fees	2.484,00	
66104 Retirement Benefits	10.178,76	
66105 Workers Compensation	2.447,48	
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66200 SALARIES AND RELATED EXPENSES - PARIVAR		99.449,11
66201 Payroll Expense	91.642,67	
66202 Payroll Taxes	7.806,44	
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65000 CONTRACTORS AND PROFESSIONAL FEES		205.433,51
65001 Outside Contract Service - ASYLUM	62.575,64	
65101 Outside Contract Service - PARIVAR	112.558,37	
65002 Bookkeeping Fees	19.304,50	
65003 Audit Fees	10.995,00	
71000 BUSINESS AND ORGANIZATIONAL EXPENSES		136.417,31
71001 Bank fees -ASYLUM	164,72	
72002 Bank fees -PARIVAR	16,00	
71003 Business Registration Fees	100,00	
71004 Continuing Education	2.800,00	
71005 Donations	1.783,90	
71007 Liability Insurance	8.007,00	
71008 Marketing and Events Expense	465,38	
71009 Meals and Entertainment	4.267,67	
71010 Medical Insurance Expense	28.413,79	
71011 Parivar Event Expense	89.051,85	
71012 Subscription & Membership	1.347,00	
72000 FISCAL SPONSORSHIP PAID		44.343,29
72001 Fiscal Sponsorship Alwan FDN	25.361,44	
72002 Fiscal Sponsorship Doom	4.840,75	
72003 Fiscal Sponsorship Father-proj	1.662,10	
72004 Fiscal Sponsorship Sithal Parivar	12.479,00	
73000 OCCUPANCY EXPENSES		49.286,91
73001 Building Rent	45.000,00	
73002 Mailbox Rental	2.058,68	
73004 Utilities	2.228,23	
75000 OFFICE AND MISC EXPENSES		19.754,58
75001 Parivar Office Expense	800,00	
75002 Office Expense	4.608,47	
75003 Office Technology	12.064,02	
75004 Postage Mailing and Shipping	1.013,49	
75005 Telephone Expense	1.268,60	
77000 TRAVEL PARKING ACCOMODATIONS		4.995,34
77001 Bart	104,00	
77002 Lyft/Uber	363,46	
77003 SF Muni	3.012,00	
77004 Travel	1.515,88	
Total Expense		1.015.350,92
Net Income		34.391,43

Itemized Income

The LGBT Asylum Project	697.248,14
Parivar by Area	302.305,66
Alwan Foundation	25.361,44
Dhoom	4.840,75
Father's Project	1.662,10
Sithal Parivar	12.479,00
Total Income	1.043.897,09